

TransNet

Keeps San Diego Moving

TransNet, the local half-cent sales tax for transportation projects, is a success story – adding more than 227 miles of highway; financing more than 800 local road projects; and expanding regional transit with 85 miles of Trolley and commuter rail lines.

This annual update highlights projects completed through 2006, and reports on the status of other major projects funded by TransNet.

Highway Projects Underway

| Project | Total Cost (in millions) | TransNet | State/Federal/Other | Completion Date |
|--|--------------------------|----------|---------------------|-----------------|
| SR 52 Westbound Lane (between Mast Boulevard and Santo Road) | 8 | 6 | 2 | 2007 |
| SR 54/125 Gap and Connector | 139 | 16 | 123 | 2007 |
| I-15 Managed Lanes (middle) | 437 | 14 | 423 | 2007/2008 |
| SR 52 Eastbound Lane (between Santo Road and Mast Boulevard) | 49 | 42 | 7 | 2008 |
| I-5 HOV Lanes (Del Mar Heights to Manchester) | 71 | 36 | 35 | 2008 |
| I-5 North Coast Corridor - Environmental Effort | 41 | 22 | 19 | 2009 |
| SR 52 (SR 125 to SR 67) | 470 | 153 | 317 | 2010 |
| SR 76 East (Melrose Drive to I-15) | 400 | 202 | 198 | 2011 |
| I-805 Corridor – Environmental Effort | 30 | 30 | 0 | 2011 |
| I-15 Managed Lanes (north) | 219 | 87 | 132 | 2011 |
| I-15 Managed Lanes (south) | 467 | 45 | 422 | 2012 |
| SR 52 Managed Lanes | 191 | 95 | 96 | 2012 |

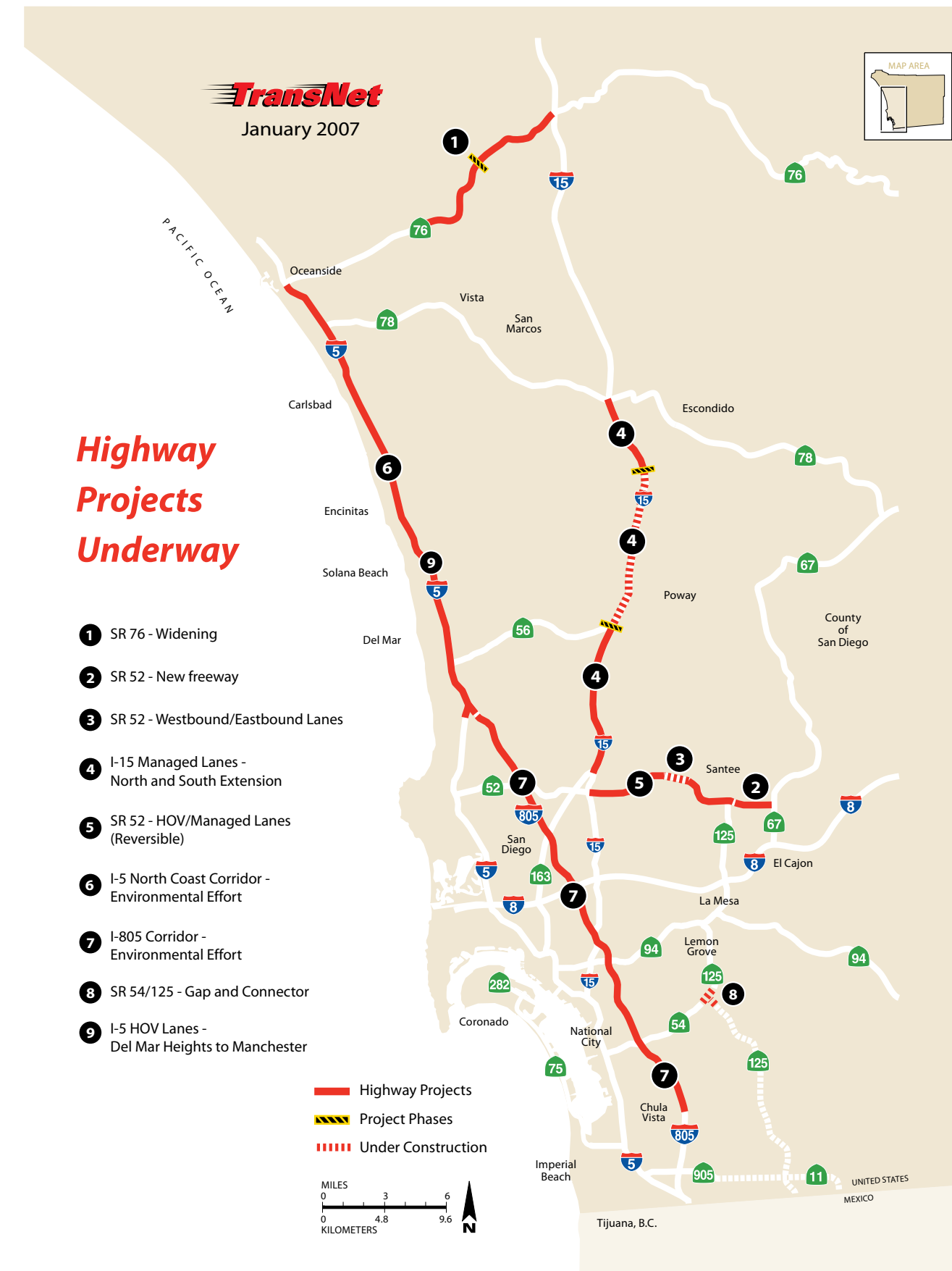
Note: Cost estimates are as of December 2006, and escalated to year of expenditure. Not all projects are fully funded. Funding and completion dates could change based on future budget allocations. TransNet dollars are used to obtain more federal and state transportation revenues.

TransNet Success Stories

- SR 54 (I-805 to Briarwood) - 1996
- Poway Road/Scripps-Poway Parkway - 1991/1997
- SR 76 West (Foussat to Jeffries Ranch Road) - 1999
- SR 56 West & East - 2003
- SR 56 Middle - 2004
- SR 125 Sweetwater - 2003
- SR 125 Fanita - 2003
- SR 52 (I-15 to SR 125) - 1998
- SR 78 (I-5 to I-15) – widened to six lanes, with interchange and major arterial improvements - 2006
- Trolley extended from El Cajon to Santee - 1995
- COASTER commuter rail from Oceanside to downtown San Diego - 1995
- Trolley from downtown San Diego to Old Town - 1996
- Mission Valley East Trolley extension - 2005
- Discount transit passes for seniors, riders with disabilities, and youth
- Maintenance, repair, and construction of local roads
- Local street widening and traffic signals at busy intersections
- Special transportation services for seniors and persons with disabilities
- Bicycle and pedestrian improvements

Highway Projects Underway

- SR 76 - Widening
- SR 52 - New freeway
- SR 52 - Westbound/Eastbound Lanes
- I-15 Managed Lanes - North and South Extension
- SR 52 - HOV/Managed Lanes (Reversible)
- I-5 North Coast Corridor - Environmental Effort
- I-805 Corridor - Environmental Effort
- SR 54/125 - Gap and Connector
- I-5 HOV Lanes - Del Mar Heights to Manchester



Local Streets, Bikeways & Walkable Communities

| Local Streets & Roads | Funding to Date |
|---------------------------|-----------------|
| Carlsbad | 32 million |
| Chula Vista | 54 million |
| Coronado | 9 million |
| Del Mar | 3 million |
| El Cajon | 30 million |
| Encinitas | 23 million |
| Escondido | 42 million |
| Imperial Beach | 9 million |
| La Mesa | 21 million |
| Lemon Grove | 10 million |
| National City | 18 million |
| Oceanside | 52 million |
| Poway | 19 million |
| San Diego | 394 million |
| San Marcos | 19 million |
| Santee | 18 million |
| Solana Beach | 6 million |
| Vista | 30 million |
| County of San Diego | 184 million |
| Regional Bicycle Projects | 21 million |
| Walkable Communities | 1 million |

Note: TransNet funds allocated as of December 2006.



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TransNet

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Member Agencies

The Cities of:

- CARLSBAD
- CHULA VISTA
- CORONADO
- DEL MAR
- EL CAJON
- ENCINITAS
- ESCONDIDO
- IMPERIAL BEACH
- LA MESA
- LEMON GROVE
- NATIONAL CITY
- OCEANSIDE
- POWAY
- SAN DIEGO
- SAN MARCOS
- SANTEE
- SOLANA BEACH
- VISTA
- COUNTY OF SAN DIEGO

Advisory Members

- Imperial County
- California Department Of Transportation
- Metropolitan Transit System
- North County Transit District
- U.S. Department Of Defense
- San Diego
- Unified Port District
- San Diego
- County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico

Building a highway system

Billions of dollars in *TransNet* funding have been allocated to improve, expand, and better manage our well-traveled highways. These funds are combined with state and federal dollars to maximize the use of transportation funding to better link and maintain our regional transportation network.

Progress continues on State Route (SR) 52 to extend the freeway east through Santee to SR 67 to better serve the thriving East County communities. Current activity on this \$470 million highway project includes design and right-of-way work for the final two phases of the project from SR 125 to SR 67. In other SR 52 news, the widening of westbound SR 52 from two lanes to three lanes from Mast Boulevard to Santo Road is underway and will be completed in 2007 — with the widening of the eastbound section set to begin in the same year.

The highway project known as the "Gap," connecting SR 54 and SR 125, is nearing completion. The "Connector," between future SR 125 South and the "Gap," will link to future SR 905 at the U.S./Mexico border, and provide a direct link between the South Bay and East County areas.

Construction on I-15 continues to turn heads as it receives an extreme make-over from Escondido to San Diego — with four new Managed Lanes for carpoolers, FasTrak® commuters, and Bus Rapid Transit (BRT), and possibly freight trucks during non-rush hours. Also in the North County, environmental work continues on the widening of SR 76 from Melrose Drive to Mission Road.

Planned improvements to I-5 and I-805 include widening and Managed Lanes. Construction of HOV lanes on I-5 between Del Mar Heights Road and Manchester Avenue should be completed in 2008.

Expanding the transit network

From the completion of the Green Line Trolley, now generating more than 11,000 new trips per day, to the late-2007 opening of the SPRINTER rail project from Escondido to Oceanside, public transit in San Diego County is on the move.

TransNet funding is contributing to light rail transit projects throughout the region. Work on the highly-anticipated Mid-Coast Corridor Transit Project is scheduled to begin in 2011. This 11-mile Trolley extension will connect the Old Town Transit Center to the University City community and the University of California, San Diego (UCSD). The Super Loop Transit Project also will provide more travel choices in the University City area.

BRT service will provide a convenient and reliable transit option for travelers on I-15 from Escondido to downtown San Diego, using

four new Managed Lanes, currently under construction, to bypass congestion. Planning also is underway on the I-805 BRT from Otay Mesa to downtown San Diego.

TransNet funding is helping to keep these transit projects on track so more passengers can travel between work and home as well as to sporting events, entertainment, shopping, schools, and universities.

Community improvements for cars, bikes, and pedestrians

More than 800 projects have been completed throughout the region to fix, maintain, and expand our local streets and roads. Since 1988, more than one billion dollars in *TransNet* funding has been dedicated to local streets and roads for jurisdictions to make repairs, construct and widen roads, install traffic signals, and improve interchanges.

TransNet also contributes one million dollars annually to support and expand more than 1,000 miles of bikeways in the San Diego region. Projects are ongoing to provide access to transit, build more bikeways and improve existing ones, and promote safe and convenient bicycle travel. Currently, *TransNet* bikeway funds are helping to build the Coastal Rail Trail that will link all of the coastal cities from Oceanside to San Diego and the Inland Rail Trail between Escondido and Oceanside; and extend the Bayshore Bikeway from Imperial Beach to Chula Vista. Projects of this scale are made possible by combining *TransNet* bicycle funds with federal and state transportation dollars.

Making the streets more pedestrian-friendly is another SANDAG priority. The allocation of one million *TransNet* dollars has financed seven innovative Walkable Communities Projects.



Transit Projects Underway

| Project | Total Cost (in millions) | TransNet | State/Federal/Other | Completion Date |
|--|--------------------------|----------|---------------------|-----------------|
| SPRINTER | 484 | 138 | 346 | 2007 |
| Super Loop Transit Project | 63 | 45 | 18 | 2008 |
| I-15 BRT Service | 114 | 88 | 26 | 2012 |
| South Bay BRT Service via I-805 | 125 | 62 | 63 | 2012 |
| Mid-Coast Corridor Transit Project (Trolley) | 1,226 | 593 | 633 | 2014 |
| Other Capital Improvements | 138 | 81 | 57 | various |

Note: Cost estimates are as of December 2006, and escalated to year of expenditure. Not all projects are fully funded. Funding and completion dates could change based on future budget allocations. *TransNet* dollars are used to obtain more federal and state transportation revenues.



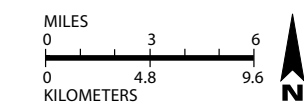
TransNet
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Transit Projects Underway

- 1 SPRINTER - Escondido to Oceanside Rail Project
- 2 I-15 Bus Rapid Transit
- 3 Mid-Coast Corridor Transit Project (Trolley)
- 4 Super Loop Transit Project
- 5 I-805 Corridor Bus Rapid Transit

- Transit Projects
- Under Construction
- Bus Rapid Transit (BRT)



A countywide commitment

In 1987, voters approved the *TransNet* program to fund a variety of important transportation projects throughout San Diego County. This 20-year, \$3.3 billion transportation improvement program expires in 2008. In 2004, 67 percent of the region's voters supported the extension of *TransNet* to 2048 — thereby generating an additional \$14 billion to be distributed among highway, transit, and local road projects in approximately equal thirds. SANDAG administers the *TransNet* half-cent sales tax.

2008 is fast approaching

The *TransNet* extension includes an extensive \$850 million environmental mitigation program, and a \$280 million smart growth incentive fund. The 40-year extension will help fund major highway expansion projects along Interstates 5, 8, 15, and 805 as well as State Routes 52, 54, 56, 67, 75, 76, 78, 94, 125, and 905. In addition, it will support a robust public transportation system, including new BRT services and carpool/Managed Lanes along many of the major corridors. Two percent of the available funds will be earmarked annually for bicycle paths and facilities, pedestrian improvements, and neighborhood safety projects. *TransNet* funds also help pay for senior, disabled, and youth discounted transit passes.

A variety of high-priority transportation projects have been accelerated today, before the *TransNet* extension takes effect in 2008. These major construction and infrastructure projects include I-5; I-15; I-805; SR 52 and SR 76; the Mid-Coast Corridor Transit Project (Trolley) from Old Town to the University of California, San Diego (UCSD) campus and the University City community; the Super Loop Transit Project, also in the University City community; the I-15 Managed Lanes and BRT service from Escondido to San Diego; and the South Bay BRT from Otay Ranch to downtown San Diego via I-805.

Public accountability

The *TransNet* Dashboard, an interactive, online reporting tool, gives residents timely information on how their *TransNet* tax dollars are being spent. This Web-based tool is a key element of KeepSanDiegoMoving.com — the region's window to in-depth information on the *TransNet* program — including project descriptions, construction schedules, public meeting notices, maps, news releases, and other information.

As part of the *TransNet* extension, the Independent Taxpayer Oversight Committee was created in 2005 to monitor the expenditure of *TransNet* funds. The group issued its first annual report in 2006.